

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12-Budget Release order for **Rs.26.43 Crores** Under MSS (Plan) to the Director of Horticulture, AP, Hyderabad-Administrative Sanction- Orders –Issued.

AGRICULTURE & COOPERATION (HORTI) DEPARTMENT

G.O.Rt.No.575

Dated: 24.05.2011.

Read the following:-

1. G.O.Rt.No.360, A & C Dept., dt.31.3.2011.
2. From Mission Director & Commissioner of Horticulture, (FAC) Hyderabad, Lr.Roc.No.SHM-II/Budget/2011-12, dt.8.4.2011.
3. G.O.Rt.No.2121, Finance (EXP. A&C) Department, dt: 19.05.2011

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ORDER:

In their letter 2nd read above the Commissioner of Horticulture, Hyderabad has informed that vide reference 1st read above, Govt. have accorded Administrative Sanction for **Rs.26.43 Crores** (Rs.7.87 Crores towards backlog amount of State Government for 2007-08 to 2008-09 + Rs.18.56 Crores towards 15% State share on the approved outlay for Rs.123.75 Crores for the year 2010-11)

2. In view of the above the Commissioner of Horticulture, Hyderabad has requested the Govt. to release the BRO for Rs.26.43 Crores in relaxation of Treasury Control order, under Normal State Plan, so that the Govt. of India, may release 1st installment of their share as per the approved outlay for 2011-12.

3. Accordingly Government vide reference 3rd read above have issued BRO for an amount Rs.26.43 crores.

4. Therefore in continuation to the orders issued in the reference 1st read above and in pursuance of the orders issued in the reference 3rd read above, Government hereby accord administrative sanction for an amount of Rs.26,43,00,000 (Rs.15.00 crores from BE provision + Rs.11.43 crores as additional funds) to the Director of Horticulture, Hyderabad in relaxation of Treasury Control and quarterly regulation orders, subject to obtaining Supplementary Estimates at appropriate time during the Financial year 2011-12 towards release of State share under Plan towards backlog amount for 2007-08 to 2008-09 as follows.

(P.T.O)

(Rs. in Thousands)

S.L.No.	Name of the Scheme	Head of Account	B.E.2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount already Authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12

Plan

	National Horticulture Mission	<u>MSS of CSS 2401</u> M.H.119-GH-06S.H.(22)-310/312-Other Grant in Aid 789-GH-06-SH(22) 310/312 OGIA 796-GH-06-SH(22) 310/312 GIA	9,52,00	8,82,40	18,34,40	0	18,34,40	0	With full vouchers/Detailed bills	AAO/ADH/DDH/JDH O/o/COH	
			3,89,00	1,85,17	5,74,17	0	5,74,17	0			
			1,59,00	75,44	2,34,44	0	2,34,44	0			
		Total:	15,00,00	11,43,00	26,43,00	0	26,43,00	0			

5. The Commissioner of Horticulture, Andhra Pradesh, Hyderabad, shall take necessary further action in the matter and also requested to send the supplementary estimates for inclusion in S.E. 2011-12 at appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.C.V.S.K.SARMA
APC & PRINCIPAL SECRETARY TO GOVT

To.
The Commissioner of Horticulture, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Works and Projects, MJ Road, Hyderabad.

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The Director of Treasuries & Accounts, MJ Road, Hyderabad.

Copy to:

The Finance (Exp. A& C) Department.

The Finance (BG) Department.

SF/SC

//Forwarded by order//

SECTION OFFICER